



## **Budget Committee Minutes**

City Council Chambers  
Wednesday, December 15<sup>th</sup>, 2021

Chairman Kreinbrink called the meeting to order at 4:33 PM.

Roll call was taken:

**Present:** Treasurer Pete Dell, Alderwoman Rebecca Johnson, City Accountant Wes Levy & Alderman Fred Kreinbrink

**Also present:** none

**Narrative** : Mr. Levy started by going over the budget worksheet. Inquiry by Mr. Dell in regards to increases in police and city employees. Alderman Kreinbrink stated that retro pay must be factored in.

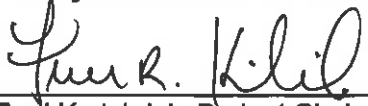
**Capitol Fund:** Healthy insurance will be fine tuned. Modest increase in professional development. Utilities have been bumped up due to new building projecting \$12,000. Slight increase in gas. Utilities are up ruffly \$1,500.00. Fuel is trending up and we will exceed what was budgeted for this year.

**Contractual services:** Salaries and questions as to why the police department have now asked for new items for public safety building. Alderman Kreinbrink requested itemized list of all vehicles and repairs in police fleet. Treasurer Dell to send list of vehicles. There is a correction in the capitol fund total. Numbers are still being compared & corrected. Cost of outfitting vehicles should be included in line item along with purchase of new squad. Request to stay on top of payroll and overtime. Question of HIDTA overtime, longevity pay. There is no contract at this time payout will be blended. Inquiry about crossing guard increase in pay. Insurance information will be taken into account and adjusted. Body Cam cost is not included but funds have been earmarked with the ERF grant.

**Audience Comments:** None.

Next meetings to be held Jan. 5<sup>th</sup> 4:30 PM Jan. 31<sup>st</sup>  
Looking to have budgets done & meeting with department heads

**Adjournment:** There being no further business to come before the Committee, **motion made by Alderwoman Johnson, and seconded by Treasurer Dell, to adjourn at 5:54 PM. Motion carried unanimously by voice vote.**

  
Fred Kreinbrink, Budget Chair