

City Hall Annex .128 East Railroad Street

Special Meeting

Monday, March 14th, 2022 @ 7:00 PM immediately following the Regular Meeting

MINUTES

Mayor Latham called the Special Meeting to order at 8:19 PM

Roll call was taken:

Present: Mayor Latham, City Clerk Ii, Aldermen Fritsch, Johnson, Killey, Kreinbrink,

Littlebrant & Whitecotton

Alderman Robinson arrived at 8:34 PM

Also Present: Chief Bianchi, City Treasurer Dell & EMA Director Ciciora

Public Comment: None

Topics for Discussion – Budget FY 2022-2023: Budget fund highlights included Engineering noting salaries were reduced due open position of City Engineer and the outsourcing of engineering duties causing the line item for "Outside Consultant" to increase from a proposed \$50,000.00 to a suggested \$90,000.00. Under Streets Department, discussed was the need to create a "second-incommand" salary when a supervisor is absent, and a part-time position for a weed whacker. Forestry Department reflected an increase of base wages from a current \$31,875.00 to a proposed \$51,900.00 due to more in-house rather than contractual work. Under the Police Department, suggested increase was made for crossing guards' salary from \$14.50/hour to \$15.00/hour. Aldermen Kreinbrink said he will contact City accountant, Wes Levy, to discuss debt service and revision of the budget with noted changes. Briefly mentioned for next week's meeting was Administrative Department should include land acquisition for flooding issues, A/C and furnace replacement for City Hall / Opera House, and a roof replacement for the Opera House. EMA Ciciora said the cost to relocate the emergency siren to the new public safety building would cost approximately \$25,000.00/

<u>Announcements:</u> The next budget special meeting will be held next week, March 21st, following the Committee-of-the-Whole meeting.

<u>Adjournment:</u> Motion made by Alderman Robinson and seconded by Alderwoman Littlebrant to adjourn the Special Meeting at 9:33 PM. Motion carried unanimously by voice vote.