



# City of SANDWICH, ILLINOIS

City Hall Annex · 128 East Railroad Street

**Special Meeting**

Monday, February 8<sup>th</sup>, 2021

## MINUTES

Mayor Robinson called the Special Meeting to order at 7:07 PM, following the Committee-of-the-Whole Meeting.

Roll call was taken:

**Present:** Mayor Robinson, City Clerk li, Aldermen Dell, Kelleher, Killey, Kreinbrink, Littlebrant & Whitecotton

Absent: Alderman Surratt

**Also present:** Department of Public Works / City Engineer Horak, Chief Bianchi & EMA Director Ciciora

Wes Levy (Lauterbach & Amen) arrived at 7:27 PM

**Discussion on the 2021-2020 Budget:** Council reviewed an estimated 5-year capital improvement budget, reflecting income and expenses, as provided by Wes Levy prior to his arrival. The capital improvement plan does not include water and sewer funds that are considered self-sufficient or funded by low interest rate loans.

Capital improvement projects slated for 2021 include \$16,210.75 for sidewalk maintenance, a 3-year commitment on the Latham Street reconstruction utilizing \$150,130.25 for Phase 1, and a 2-year commitment to Duvick Ave & Indian Springs Drive traffic signals. Other projects proposed for 2022-2026 included, but not limited to, Pratt Road bridge replacement, Woodlake Landing detention basin, downtown street lighting and Main Street (between Center Street and 2<sup>nd</sup> Street) reconstruction. Also included was funding for vehicle and equipment replacement.

Council was encouraged to review and consider other projects such as emergency siren replacement(s), flooding issues, and replacement of the City's telephone system.

Projected revenue receipts for 2021 is estimated at \$4,773,356.00 and expenditures are estimated at \$4,481,988.00. Based on estimated projections, 2022 will see a shortfall of \$5,140.72 that will be recovered in 2023.

**Audience Comments:** None

**Adjournment:** Motion made by Alderman Kelleher and seconded by Alderman Littlebrant to adjourn the Special Meeting at 8:08 PM. Motion carried unanimously by viva voce vote.

/s/ Denise li – City Clerk