



City of SANDWICH, ILLINOIS

City Hall Annex · 128 East Railroad Street

Special Budget Meeting

Monday, March 15th, 2021

MINUTES

Mayor Robinson called the Special Meeting to order at 8:30 PM, following the Committee-of-the-Whole Meeting.

Roll call was taken:

Present: Mayor Robinson, City Clerk Li, Aldermen Dell, Killey, Kreinbrink, Littlebrant, Surratt & Whitecotton

Also present: Wes Levy (Lauterbach & Amen), Department of Public Works / City Engineer Horak & Street Superintendent Horan

Discussion on the 2021-2020 Budget (Streets Department): Street superintendent Sean Horan would like to increase manpower to five. One employee is on medical leave until July, 2021, at which time it will be determined if he can return to work. The City has been hiring part time help to cover staff shortage. Council favored hiring one full-time employee at this time.

Under capital equipment, Council removed \$105,000 from the proposed budget being the replacement of the 2004 1-ton dump truck (\$85,000) and the 2018 O-turn mower (\$20,000). Purchase of a utility truck will be funded by sale proceeds of the backhoe and IPRF (IL Public Risk Fund) grant money.

The Council will hold a special budget meeting following the regular meeting on Monday, March 22, 2021. Discussion will concentrate on the police department.

Audience Comments: None

Adjournment: Motion made by Alderman Littlebrant and seconded by Alderman Surratt to adjourn the Special Budget Meeting at 10:07 PM. Motion carried unanimously by viva voce vote.

/s/ Denise Li – City Clerk