



City of **SANDWICH, ILLINOIS**

City Hall Annex · 128 East Railroad Street

Special Budget Meeting

Monday, April 5th, 2021

MINUTES

Mayor Robinson called the Special Meeting to order at 7:42 PM, following the Regular Council Meeting.

Roll call was taken:

Present: Mayor Robinson, Clerk li, Aldermen Dell, Killey, Kreinbrink, Littlebrant & Whitecotton; Engineer Horak, Sewer Superintendent Frederick, Water Superintendent Brian Voelkel & City Accountant Wes Levy

Discussion on the 2021-2020 Budget:

Sewer Department: Wes Levy advised that the Sewer fund reflects a small deficit that will be corrected once revenues increase from new sewer rates. In his presentation, Sewer Superintendent Chris Frederick reflected that the sewer plant is 18 years old that is in need of maintenance and upgrades. One pump has been replaced, and he is requesting an additional pump be purchased under the new budget for \$12,000.00. He added that roof replacement can be achieved through grant money. A new vactor truck is also requested with the purchase to be split equally with the Street Department. It was noted that many of the repairs and upgrades have been conducted by the Superintendent without having to outsource.

Water Department: Superintendent Brian Voelkel reported that the actual cost to Layne for Well #3 pump maintenance is \$52, 000 as opposed to the estimation of \$70,000. He noted that all capital expenditures were for projects as shown in the proposed budget. One goal is to eliminate the Railroad Street water plant and move to the Clark Street facility with added expansion. Alderman Kreinbrink said he is obtaining a grant through TransCanada Pipeline to fund the purchase of tablets that will assist with JULIE requests saving the City \$200 / annually.

The Council will hold a special budget meeting following the Regular Council meeting on Monday, April 12, 2021. Discussion will concentrate on Administration and capital projects.

Audience Comments: None

Adjournment: Motion made by Alderman Littlebrant and seconded by Alderman Dell to adjourn the Special Budget Meeting at 8:42 PM. Motion carried unanimously by voice vote.

/s/ Denise li, City Clerk