

Bid Package	Trade	Option #3 - Budget with VE Items that were accepted 7/19/21 city council meeting	
02A	Selective Demolition	\$ 53,175.00	<i>Eliminated from scope per approved VE #1</i>
02B	Excavation	\$ 73,000.00	<i>Eliminated from scope per approved VE #1</i>
02C	Site Utilities	\$ 19,250.00	<i>Eliminated from scope per approved VE #1</i>
02D	Asphalt Paving	\$ 71,462.00	<i>Eliminated from scope per approved VE #1</i>
03A	Site & Building Concrete	\$ 115,600.00	<i>Sitework eliminated except front sidewalk and depressed curb for ADA accessibility and equipment pads/sidewalk.</i>
03B	Micropiles	\$ 99,250.00	
04A	Masonry	\$ 39,749.00	
05A	Structural & Misc Steel	\$ 97,400.00	
06A	Rough & Finish Carpentry and Drywall	\$ 229,830.00	
06B	Architectural Millwork & Counter Tops	\$ 86,000.00	<i>Initial bid rejected and will rebid</i>
07A	Membrane Roofing/Sheet Metal/Trim	\$ 42,000.00	
07B	Joint Sealants	\$ 5,000.00	
08A	Doors/Frames/Hardware	\$ 29,239.00	
08B	Aluminum Storefront-Glass-Mirrors	\$ 60,855.00	
09A	Acoustical Ceilings	\$ 23,034.00	
09B	Ceramic Tile- Linoleum- Carpeting - Athletic - Static Control- Base- Accessories	\$ 160,750.00	
09C	Epoxy & Resinous Flooring	\$ 17,000.00	
09D	Interior & Exterior Painting	\$ 59,000.00	
10A	Toilet Accessories	\$ 6,175.00	
10B	Signage & Plaques	\$ 23,645.00	
10C	Lockers	\$ 68,750.00	<i>Lockers will be deferred per acceptance of VE #4</i>
11A	Detention Equipment & Security Electronics	\$ 356,500.00	
12A	Window Treatments	\$ 32,786.00	<i>Window Treatments rejected per acceptance of VE #2</i>
15A	Fire Protection	\$ 32,200.00	
15B	Plumbing	\$ 133,300.00	
15C	HVAC	\$ 143,218.00	
16A	Electrical & Fire Alarm	\$ 546,811.00	
16B	Voice and Data Systems	\$ 55,278.00	
16C	Paging / Audio & Visual Systems	\$ 30,235.00	
	Utility Locate Services	\$ 2,500.00	
	Construction Testing	\$ 8,500.00	
	Field Engineering & Layout	\$ 10,000.00	
	Final Cleaning	\$ 10,000.00	
	Temp Construction Fencing	\$ 7,500.00	
	Temp Enclosures & Railings	\$ 14,600.00	
	Temp Storage Containers	\$ 4,800.00	
	Landscaping	\$ 25,000.00	
	Fencing	\$ 4,200.00	
	Precast Wall Panels - New Opening	\$ 20,000.00	
	Generator Service / Maintenance	\$ 12,500.00	
	TOTAL:	\$ 2,830,092.00	

		V.E Option #3	
VE#1	Eliminate the new parking lot / Sitework modifications	\$ (266,177.25)	<i>Approved at 7/19 city council meeting</i>
VE#2	Eliminate window shades	\$ (36,497.00)	<i>Approved at 7/19 city council meeting</i>
VE#3	Misc. Flooring Material Changes	\$ (13,920.00)	<i>Approved at 7/19 city council meeting</i>
VE#4	Defer Police Lockers	\$ (58,750.00)	<i>Approved at 7/19 city council meeting</i>
VE#5	Eliminate the Building Lighting Protection System	\$ (20,000.00)	<i>Approved at 7/19 city council meeting</i>
VE#6	Eliminate smoke detectors added in addendum #1 except (6) per FA contractors review.	\$ (8,000.00)	<i>Approved at 7/19 city council meeting</i>
VE#9	Eliminate Lighting Modifications at Existing Parking Lot	\$ (17,254.00)	<i>Approved at 7/19 city council meeting</i>
VE#11	Flooring Type Changes	\$ (13,501.11)	<i>Approved at 7/19 city council meeting</i>
VE#12	Reduce Data from 4 to 2 at each station	\$ (17,059.00)	<i>Approved at 7/19 city council meeting</i>
VE#14	Eliminate Audio System at Roll Call	\$ (6,500.00)	<i>Approved at 7/19 city council meeting</i>
VE#16	Eliminate Wall Protection Panels	\$ (19,530.00)	<i>Approved at 7/19 city council meeting</i>
Total VE Costs:		\$ (477,188.36)	
Total VE & Sub costs		\$ 2,352,903.64	

TOTAL BUDGET RECAP			
		TOTAL SUB COSTS	\$ 2,352,903.64
7.50%		Contingency (7.5%)	\$ 176,467.77
		Preconstruction Services Bidding Phase Services	\$ 42,000.00
		General Conditions (Per Contract)	\$ 363,732.00
1.25%		Insurance (Per Contract)	\$ 36,688.79
0.25%		Builder's Risk Insurance (Per Contract)	\$ 7,429.48
4.50%		Fee (Per Contract)	\$ 134,064.98
		CONSTRUCTION TOTAL:	\$ 3,113,286.66
		Williams Architects Construction Admin	\$ 80,000.00
		FF&E (Fixtures, Furniture, & Equipment)	\$ 110,000.00
		TOTAL PROJECT BUDGET:	\$ 3,303,286.66
			Option #3 with accepted VE items
Option #2 ADDITIONAL VALUE ENGINEERING OPTIONS			
VE#7	Eliminate Trash Enclosure	\$ (20,900.00)	REJECTED
VE#8	Eliminate Flag Poles	\$ (5,223.00)	REJECTED
VE#9	Eliminate Lighting Modifications at Existing Parking Lot	\$ (17,254.00)	ACCEPTED 7/19 city meeting
VE#10	Eliminate the Pre-Action Fire Protection system at the IT room	\$ (10,900.00)	REJECTED
VE#11	Flooring Type Changes	\$ (13,501.11)	ACCEPTED 7/19 city meeting
VE#12	Reduce Data from 4 to 2 at each station	\$ (17,059.00)	ACCEPTED 7/19 city meeting
			Since VE#9 was accepted this is VOID since it is to use alternate lighting manufacturers for the site lighting.
VE#13	Alternate Lighting Manufactures	\$ (13,500.00)	
VE#14	Eliminate Audio System at Roll Call	\$ (6,500.00)	ACCEPTED 7/19 city meeting
VE#15	Eliminate Sink & Millwork at Gun Cleaning	\$ (6,086.00)	REJECTED
VE#16	Eliminate Wall Protection Panels	\$ (19,530.00)	ACCEPTED 7/19 city meeting
VE#17	Eliminate Window at Cheifs Office 120	\$ (2,175.00)	REJECTED
		\$ (132,628.11)	
Option #3 - VALUE ENGINEERING OPTIONS PRESENTED AT 7/12 CITY COUNCIL MEETING			
VE#1	Eliminate the new parking lot / Sitework modifications	\$ (266,177.25)	ACCEPTED 7/19 city meeting
VE#2	Eliminate window shades	\$ (36,497.00)	ACCEPTED 7/19 city meeting
VE#3	Misc. Flooring Material Changes	\$ (13,920.00)	ACCEPTED 7/19 city meeting
VE#4	Defer Police Lockers	\$ (58,750.00)	ACCEPTED 7/19 city meeting
VE#5	Eliminate the Building Lighting Protection System	\$ (20,000.00)	ACCEPTED 7/19 city meeting
VE#6	Eliminate smoke detectors added in addendum #1 except (6) per FA contractors review.	\$ (8,000.00)	ACCEPTED 7/19 city meeting
		\$ (403,344.25)	